



Agenda Item Number: 2009-3-6A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: March 17, 2009

Department: Parks and Recreation **Contacts:** Julie M. Baca, Deputy County Manager for
Community Services
Ed Chismar, Director
Laura Kennedy, Community Fitness Section Manager
Clay Campbell, Capital Development Section Manager

TITLE Renovation of Paradise Hills Swimming Pool

ACTION: Motion to:

1. Award RFB #0028-09-AM to Crown Builders, Inc. for renovation of the Paradise Hills Swimming Pool.
2. Approve the construction contract with Crown Builders, Inc. in the amount of \$383,800.00 excluding NMGR T for renovation of the Paradise Hills Swimming Pool.

SUMMARY:

The Paradise Hills Swimming Pool was built in the late 1970s. Piecemeal repairs and improvements could no longer satisfy the extensive requirements to make this a safe and efficient swimming pool.

On February 1, 2009, RFB #0028-09-AM was advertised for renovation of the Paradise Hills Swimming Pool. On February 24, 2009 six bids were received and opened with Crown Builders, Inc. submitting the lowest responsive base bid in the amount of \$369,000.00. One additive alternate for the replacement of interior floor tile, countertops, and cabinets in the administration room was also included in the amount of \$14,800.00. The contract amount of \$383,800.00 plus NMGR T of \$22,308.38, at the rate of 5.8125%, comes to a total of \$406,108.38.

The scope of renovation work includes replacing the concrete deck around the perimeter of the pool, replacing damaged and worn piping valves, replacing the pool liner, and installing a new water slide and associated mechanical and plumbing equipment. Work is expected to take sixty (60) days and opening of the pool is scheduled for the first week of June 2009.

ATTACHMENTS:

1. Bid Summary
2. Contract

FISCAL IMPACT

Funding is available from Parks & Recreation bonds funds. The Design Group's contract is valued at \$48,448.59, including NMGR T. The amount of \$48,448.59 is subtracted from the total funding amount listed above of \$574,614, therefore \$526,165.41 is needed to fund the PR.2007.PHPOOL project. The available budget is \$529,547.32.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The pool renovations at the Paradise Hills Community Center are needed in order to better serve the community by providing a reliable and more efficient swimming pool. All funding has been identified. I recommend Board approval. TL 3/6/09

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

Due to the fast track nature of this project and a strict pool opening timeline, I recommend award of the contract to Crown Builders, Inc. as the lowest responsive bidder. I recommend Board approval. JMB 2/19/09

LEGAL

The proposed action is within the Board's authority. The Legal Department has reviewed the construction contract and recommends execution by the Board. JSL 2/19/09

FINANCE

Budget	Funding is available in PR.2007.PHPOOL, available budget is \$504,547. Approval of this agenda item will allow renovation of the Paradise Hill Swimming Pool. Pat Vigil, Financial Administrator, 2/16/2009
Purchasing	Proper Purchasing procedures were followed in the solicitation, evaluating, and award of RFB#0028-09-AM. I will obtain a Performance and Payment Bond and Certificate of Insurance prior to issuance of a Purchase Order. Anita J. Maldonado, Senior Buyer 2/13/09
Contracts	Contract Control Number CCN#2009-0163 has been assigned by Purchasing. The vendor will then sign the agreement. Anita J. Maldonado, Senior Buyer 2/13/09
Risk Management	The Contractor shall provide a certificate of insurance naming the County as an additional insured with the like kinds and amounts of insurance referenced in Section 00650 of the RFP. David A. Baca, Risk Management Director. 2/18/09